

BUDGET REPORT FOR WINDSOR CHARTER TOWNSHIP			
		2023	2023
		ORIGINAL	AMENDED
ACCT NUMBER	ACCOUNT TITLE	BUDGET	BUDGET
402.000	CURRENT REAL PROPERTY TAXES	1,134,495	1,134,495
411.000	DELINQUENT REAL PROPERTY TAXES	50,000	50,000
432.000	PAYMENT IN LIEU OF TAXES	350	350
434.000	MOBILE HOME TAXES	2,300	2,300
439.000	SWAMP TAX PILT	225	225
445.000	PREVIOUS YRS BOR, PENALTIES & INTEREST	1,000	1,000
477.000	CABLE TV FRANCHISE FEES/CELL TOWER	60,000	60,000
478.000	ADULT-USE MARIJUANA PERMITS	55,000	55,000
479.000	MEDICAL MARIJUANA PERMITS	50,000	50,000
480.000	VIOLATION RECEIPTS	1,000	1,000
574.000	STATE REVENUE SHARING	400,000	400,000
607.000	ZONING FEES & PERMITS	7,500	7,500
607.001	LAND DIVISION	250	250
614.000	SEWER TAP FEES	150,000	150,000
626.000	SUMMER TAX COLLECTION	8,000	8,000
633.000	CHARGES - SERVICES - CEMT. FUND	2,500	2,500
634.000	CHARGES GRAVE OPENINGS	9,000	9,000
645.000	PRINTING / FAX	350	350
645.003	FOIA	500	500
657.000	ORDINANCE FINES/CIVIL INFRACTIONS	1,500	1,500
665.000	INTEREST & DIVIDEND INCOME	25,000	25,000
673.001	SALE OF CAPITAL ASSETS	25,000	25,000
675.000	BURN PERMITS	6,000	6,000
676.000	AMBULANCE RECEIPTS	350,000	350,000
677.000	FIRE RUNS	5,000	5,000
677.001	FIRE CODE PERMITS	1,500	1,500
677.002	FIRE INSPECTIONS	500	500
678.000	STATE FIRE PROTECTION	60,000	60,000
679.000	REIMBURSEMENT	26,400	26,400
TOTAL REVENUE:		2,433,370	2,433,370
DEPT #	APPROPRIATIONS		
101	GOVERNING BODY	142,415	142,415
171	CHIEF EXECUTIVE, MAJOR, PRESIDENT, SUPER	62,266	62,266
215	CLERK	88,640	88,640
228	INFORMATION TECHNOLOGY	35,000	35,000
247	BOARD OF REVIEW	5,750	5,750
253	TREASURER	85,988	85,988
257	ASSESSOR/EQUALIZATION DEPARTMENT	78,934	78,934
262	ELECTIONS	49,388	49,388
273	INSURANCE AND BONDS	70,000	70,000
301	POLICE/SHERIFF/CONSTABLE	120,000	120,000
336	EMERGENCY SERVICES	1,469,906	1,469,906
443	BUILDING/GROUNDS/PUBLIC SERVICE DEPT	41,703	41,703
445	DRAINS-PUBLIC BENEFIT	4,000	4,000
448	STREET LIGHTING	12,600	12,600
567	CEMETERY	65,100	65,100
673	SERVICES FOR SENIORS	650	650
701	PLANNING	43,720	43,720
790	LIBRARY	75,000	75,000
906	DEBT SERVICE	87,000	87,000
966	TRANSFERS OUT AND OTHER USES	40,000	40,000
TOTAL APPROPRIATIONS		2,578,060	2,578,060
NET OF REVENUES/APPROPRIATIONS		(144,690)	(144,690)