

**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**Revenues**

Account Number	Account Title	2021 Original Budget	2021 Amended Budget
<b>Fund: General Fund</b>			
<b>General Revenues</b>			
<b>Taxes</b>			
101-000-402.000	Current Real Property Taxes	1,030,829.00	1,030,829.00
101-000-432.000	Payment in Lieu of Taxes	350.00	350.00
101-000-434.000	Mobile Home Taxes	2,000.00	2,000.00
101-000-445.000	Penalties & Interest on Taxes	250.00	250.00
<b>Total Taxes</b>		<u>1,033,429.00</u>	<u>1,033,429.00</u>
<b>Interest and Rents</b>			
101-000-664.000	Interest/Dividend	25,000.00	25,000.00
<b>Total Interest and Rents</b>		<u>25,000.00</u>	<u>25,000.00</u>
		<u>1,058,429.00</u>	<u>1,058,429.00</u>
<b>Program Revenues</b>			
<b>Licenses and Permits</b>			
101-000-477.000	Cable TV Franchise Fees/Cell Tower	50,000.00	50,000.00
101-000-478.000	Adult-Use Marijuana Permits	55,000.00	55,000.00
101-000-479.000	Medical Marijuana Permits	120,000.00	120,000.00
101-000-480.000	Violation Receipts	1,000.00	1,000.00
<b>Total Licenses and Permits</b>		<u>226,000.00</u>	<u>226,000.00</u>
<b>State Grants</b>			
101-000-573.000	Local Community Stabilization Share	200.00	200.00
101-000-574.000	State Revenue Sharing	200,000.00	200,000.00
<b>Total State Grants</b>		<u>200,200.00</u>	<u>200,200.00</u>
<b>Charges for Services</b>			
101-000-607.000	Zoning Fees & Permits	4,000.00	4,000.00
101-000-607.001	Land Division	250.00	250.00
101-000-614.000	Sewer Tap Fees	100,000.00	100,000.00
101-000-626.000	Summer Tax Collection	8,000.00	8,000.00
101-000-633.000	Charges - services - Cemt. Fund	2,500.00	2,500.00
101-000-634.000	Charges Grave Openings	9,000.00	9,000.00
101-000-645.000	Printing / Fax	350.00	350.00
101-000-645.003	FOIA	100.00	100.00
<b>Total Charges for Services</b>		<u>124,200.00</u>	<u>124,200.00</u>

**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**Revenues**

Account Number	Account Title	2021 Original Budget	2021 Amended Budget
<b>Fund: General Fund</b>			
<b>Program Revenues</b>			
<b>Fines and Forfeits</b>			
101-000-657.000	Ordinance Fines/Civil Infractions	2,000.00	2,000.00
<b>Total Fines and Forfeits</b>		<u>2,000.00</u>	<u>2,000.00</u>
		<u>552,400.00</u>	<u>552,400.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
101-000-674.001	Training Class	250.00	250.00
101-000-675.000	Burn Permits	6,000.00	6,000.00
101-000-676.000	Ambulance Receipts	315,000.00	315,000.00
101-000-677.000	Fire Runs	5,000.00	5,000.00
101-000-677.001	Fire Code Permits	1,500.00	1,500.00
101-000-677.002	Fire Inspections	500.00	500.00
101-000-678.000	State Fire Protection	30,000.00	30,000.00
101-000-679.000	Reimbursement	26,400.00	26,400.00
<b>Total Other Revenue</b>		<u>384,650.00</u>	<u>384,650.00</u>
		<u>384,650.00</u>	<u>384,650.00</u>
<b>Total Revenues</b>		<u>1,995,479.00</u>	<u>1,995,479.00</u>

**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2021 Original Budget	2021 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
<b>Governing Body</b>			
101-101-702.000	Salary	9,200.00	9,200.00
101-101-709.000	Employer PR tax contribution	704.00	704.00
101-101-716.000	Retirement	816.00	816.00
101-101-752.000	Supplies	750.00	750.00
101-101-799.000	Postage	10,000.00	10,000.00
101-101-807.000	Audit	10,000.00	10,000.00
101-101-826.000	Legal Fees	60,000.00	60,000.00
101-101-830.000	Bank Fees	1,500.00	1,500.00
101-101-900.000	Printing and Publishing	7,500.00	7,500.00
101-101-950.000	MTT	15,000.00	15,000.00
101-101-956.000	Miscellaneous	25,000.00	25,000.00
101-101-956.005	Storm Water	1,200.00	1,200.00
<b>Total Governing Body</b>		<b>141,670.00</b>	<b>141,670.00</b>
<b>Chief Executive, Major, President, Supervisor</b>			
101-171-702.000	Salaries	24,000.00	24,000.00
101-171-702.002	Salaries/Director Economic Dev	20,000.00	20,000.00
101-171-709.000	Employer PR tax contribution	3,366.00	3,366.00
101-171-716.000	Retirement	2,400.00	2,400.00
101-171-752.000	Supplies	500.00	500.00
101-171-801.000	Communication Consultant Services	6,000.00	6,000.00
101-171-850.000	Communications (Phone, Radio, etc.)	600.00	600.00
101-171-860.000	Transportation	2,400.00	2,400.00
101-171-930.000	Repairs/Maintenance	500.00	500.00
101-171-956.000	Miscellaneous	500.00	500.00
101-171-970.000	Capital Outlay	500.00	500.00
<b>Total Chief Executive, Major, President, Supervisor</b>		<b>60,766.00</b>	<b>60,766.00</b>

**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2021 Original Budget	2021 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
<b>Clerk</b>			
101-215-702.000	Salaries	46,000.00	46,000.00
101-215-702.001	Website Administrator	4,000.00	4,000.00
101-215-704.000	Salaries - Part time	17,066.00	17,066.00
101-215-709.000	Employer PR tax contribution	5,386.00	5,386.00
101-215-716.000	Retirement	4,600.00	4,600.00
101-215-752.000	Supplies	1,200.00	1,200.00
101-215-930.000	Repairs/Maintenance	200.00	200.00
101-215-956.000	Miscellaneous	1,200.00	1,200.00
101-215-970.000	Capital Outlay	1,500.00	1,500.00
<b>Total Clerk</b>		<u>81,152.00</u>	<u>81,152.00</u>
<b>Information Technology</b>			
101-228-801.000	IT Support Services	20,000.00	20,000.00
101-228-970.000	Capital Outlay	15,000.00	15,000.00
<b>Total Information Technology</b>		<u>35,000.00</u>	<u>35,000.00</u>
<b>Board of Review</b>			
101-247-702.000	Salaries Board of Review	1,700.00	1,700.00
101-247-702.2	Salaries Board of Appeals	510.00	510.00
101-247-709.000	Employer PR tax contribution	150.00	150.00
101-247-716.000	Pension	50.00	50.00
101-247-900.000	Printing and Publishing	2,000.00	2,000.00
101-247-955.000	Miscellaneous	1,000.00	1,000.00
<b>Total Board of Review</b>		<u>5,410.00</u>	<u>5,410.00</u>
<b>Treasurer</b>			
101-253-702.000	Salaries	42,500.00	42,500.00
101-253-702.001	FOIA Coordinator	2,500.00	2,500.00
101-253-704.000	Salaries - Part time	12,800.00	12,800.00
101-253-709.000	Employer PR tax contribution	4,422.00	4,422.00
101-253-716.000	Retirement	4,001.00	4,001.00
101-253-752.000	Supplies	1,250.00	1,250.00
101-253-930.000	Repairs/Maintenance	200.00	200.00
101-253-956.000	Miscellaneous	7,700.00	7,700.00
101-253-970.000	Capital Outlay	1,000.00	1,000.00
<b>Total Treasurer</b>		<u>76,373.00</u>	<u>76,373.00</u>

**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2021 Original Budget	2021 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
<b>Assessor/Equalization Department</b>			
101-257-702.000	Salary	7,500.00	7,500.00
101-257-709.000	Employer PR tax contribution	551.00	551.00
101-257-716.000	Retirement	720.00	720.00
101-257-752.000	Supplies	1,000.00	1,000.00
101-257-850.000	Communications (Phone, Radio, etc.)	650.00	650.00
101-257-860.000	Transportation	3,600.00	3,600.00
101-257-900.000	Printing and Publishing	2,600.00	2,600.00
101-257-930.000	Maintenance & Repairs	500.00	500.00
101-257-950.000	Assessor monthly fee	38,000.00	38,000.00
101-257-952.000	Annual Field Work	16,500.00	16,500.00
101-257-956.000	Miscellaneous	2,000.00	2,000.00
101-257-970.000	Capital Outlay	750.00	750.00
<b>Total Assessor/Equalization Department</b>		<u>74,371.00</u>	<u>74,371.00</u>
<b>Elections</b>			
101-262-702.000	Salaries	16,000.00	16,000.00
101-262-709.000	Employer PR tax contribution	306.00	306.00
101-262-752.000	Supplies	2,000.00	2,000.00
101-262-900.000	Printing and Publishing	2,000.00	2,000.00
101-262-930.000	Repairs	1,000.00	1,000.00
101-262-956.000	Miscellaneous	4,000.00	4,000.00
101-262-970.000	Capital Outlay	2,500.00	2,500.00
<b>Total Elections</b>		<u>27,806.00</u>	<u>27,806.00</u>
<b>Insurance and Bonds</b>			
101-273-937.000	Insurance and Bonds	41,000.00	41,000.00
101-273-938.000	Workers Comp	23,000.00	23,000.00
<b>Total Insurance and Bonds</b>		<u>64,000.00</u>	<u>64,000.00</u>
		<u>566,548.00</u>	<u>566,548.00</u>
<b>Public Safety</b>			

**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2021 Original Budget	2021 Amended Budget
<b>Fund: General Fund</b>			
<b>Public Safety</b>			
<b>Police/Sheriff/Constable</b>			
101-301-801.000	Professional & Contractual Services	105,000.00	105,000.00
<b>Total Police/Sheriff/Constable</b>		<u>105,000.00</u>	<u>105,000.00</u>
<b>Emergency Services</b>			
101-336-703.000	Chief-Wages	63,000.00	63,000.00
101-336-703.001	Full Time/Bi-weekly	350,000.00	350,000.00
101-336-703.002	Assistant Chief	54,000.00	54,000.00
101-336-703.003	On call	60,000.00	60,000.00
101-336-703.004	Deputy Chief	3,360.00	3,360.00
101-336-703.007	Captain	3,120.00	3,120.00
101-336-703.008	Lieutenant	2,880.00	2,880.00
101-336-703.009	Code Enforcement Wages	10,000.00	10,000.00
101-336-709.000	Employer PR tax contribution	41,000.00	41,000.00
101-336-716.000	Retirement	40,000.00	40,000.00
101-336-718.000	Insurance - Health, Dental, Accidental	128,000.00	128,000.00
101-336-751.000	Fuel	11,500.00	11,500.00
101-336-752.000	Supplies	61,000.00	61,000.00
101-336-785.000	Training Class	3,500.00	3,500.00
101-336-850.000	Communications (Phone, Radio, etc.)	10,000.00	10,000.00
101-336-860.000	Transportation - Chief	6,000.00	6,000.00
101-336-860.001	Transportation - Asst Chief	5,000.00	5,000.00
101-336-920.000	Utilities	16,000.00	16,000.00
101-336-930.000	Repairs/Maintenance	40,000.00	40,000.00
101-336-956.000	Miscellaneous	40,000.00	40,000.00
101-336-971.000	Apparatus Replacement	45,000.00	45,000.00
<b>Total Emergency Services</b>		<u>993,360.00</u>	<u>993,360.00</u>
		<u>1,098,360.00</u>	<u>1,098,360.00</u>
<b>Public Works</b>			

**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2021 Original Budget	2021 Amended Budget
<b>Fund: General Fund</b>			
<b>Public Works</b>			
<b>Public Service Department</b>			
101-443-702.000	Salaries	24,600.00	24,600.00
101-443-709.000	Employer PR tax contribution	1,882.00	1,882.00
101-443-716.000	Retirement	2,460.00	2,460.00
101-443-752.000	Supplies	800.00	800.00
101-443-850.000	Communications (Phone, Radio, etc.)	2,500.00	2,500.00
101-443-917.000	Utilities/Sewer	500.00	500.00
101-443-920.000	Utilities	1,940.00	1,940.00
101-443-930.000	Repairs/Maintenance	200.00	200.00
101-443-956.000	Miscellaneous	3,700.00	3,700.00
<b>Total Public Service Department</b>		<u>38,582.00</u>	<u>38,582.00</u>
<b>Drains-Public Benefit</b>			
101-445-930.000	Drain Maintenance	10,000.00	10,000.00
<b>Total Drains-Public Benefit</b>		<u>10,000.00</u>	<u>10,000.00</u>
<b>Street Lighting</b>			
101-448-921.000	Street Lights/Consumers	400.00	400.00
101-448-931.000	Hydrants	8,000.00	8,000.00
<b>Total Street Lighting</b>		<u>8,400.00</u>	<u>8,400.00</u>
<b>Road Commission/Street Department</b>			
101-449-957.000	Dust Control	12,000.00	12,000.00
<b>Total Road Commission/Street Department</b>		<u>12,000.00</u>	<u>12,000.00</u>
<b>Cemetery</b>			
101-567-703.000	Part time Wages	20,000.00	20,000.00
101-567-704.000	Weekend Burial Wages	700.00	700.00
101-567-709.000	Employer PR tax contribution	1,584.00	1,584.00
101-567-716.000	Retirement	0.00	0.00
101-567-751.000	Fuel	4,000.00	4,000.00
101-567-752.000	Supplies	3,000.00	3,000.00
101-567-850.000	Communications (Phone, Radio, etc.)	1,100.00	1,100.00
101-567-920.000	Utilities	840.00	840.00
101-567-930.000	Repairs/Maintenance	7,000.00	7,000.00
101-567-956.000	Miscellaneous	5,200.00	5,200.00
101-567-970.000	Capital Outlay	32,200.00	32,200.00
<b>Total Cemetery</b>		<u>75,624.00</u>	<u>75,624.00</u>

**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2021 Original Budget	2021 Amended Budget
<b>Fund: General Fund</b>			
<b>Public Works</b>			
		<u>144,606.00</u>	<u>144,606.00</u>
<b>Health and Welfare</b>			
<b>Services for Seniors</b>			
101-673-958.000	Meals-On-Wheels	650.00	650.00
<b>Total Services for Seniors</b>		<u>650.00</u>	<u>650.00</u>
		<u>650.00</u>	<u>650.00</u>
<b>Planning</b>			
<b>Planning</b>			
101-701-704.000	Wages	10,000.00	10,000.00
101-701-709.000	Employer PR tax contribution	765.00	765.00
101-701-716.000	Retirement	720.00	720.00
101-701-752.000	Supplies	500.00	500.00
101-701-801.000	Professional & Contractual Services	15,000.00	15,000.00
101-701-900.000	Printing and Publishing	1,500.00	1,500.00
101-701-956.000	Miscellaneous	5,000.00	5,000.00
101-701-957.000	Planning Consultant	10,000.00	10,000.00
<b>Total Planning</b>		<u>43,485.00</u>	<u>43,485.00</u>
		<u>43,485.00</u>	<u>43,485.00</u>
<b>Recreation and Culture</b>			
<b>Library</b>			
101-790-769.000	Contribution	75,000.00	75,000.00
<b>Total Library</b>		<u>75,000.00</u>	<u>75,000.00</u>
		<u>75,000.00</u>	<u>75,000.00</u>
<b>Debt Service</b>			



**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**Expenditures**

Account Number	Account Title	2021 Original Budget	2021 Amended Budget
<b>Fund: General Fund</b>			
<b>Debt Service</b>			
<b>Debt Service</b>			
101-906-973.000	Drain at Large	80,000.00	80,000.00
<b>Total Debt Service</b>		80,000.00	80,000.00
		80,000.00	80,000.00
<b>Transfers Out</b>			
<b>Transfers Out and Other Uses</b>			
101-966-941.000	Contingency	40,000.00	40,000.00
<b>Total Transfers Out and Other Uses</b>		40,000.00	40,000.00
		40,000.00	40,000.00
<b>Total Expenditures</b>		2,048,649.00	2,048,649.00
<b>BUDGETED CHANGE IN FUND BALANCE</b>		<b>-53,170.00</b>	<b>-53,170.00</b>

**Report Filter Criteria**

Year To Print: 2021  
Fund Code Range: 101 General Fund to 101 General Fund