

WINDSOR CHARTER TOWNSHIP
Current Budget
2020

Account Number	Account Title	2020 Original Budget	2020 Amended Budget
Fund: General Fund			
General Revenues			
Taxes			
	Total Taxes	987,876.14	987,876.14
Interest and Rents			
	Total Interest and Rents	25,000.00	25,000.00
		1,012,876.14	1,012,876.14
Program Revenues			
Licenses and Permits			
	Total Licenses and Permits	256,000.00	256,000.00
State Grants			
	Total State Grants	200,200.00	200,200.00
Charges for Services			
	Total Charges for Services	124,200.00	124,200.00
Fines and Forfeits			
	Total Fines and Forfeits	2,000.00	2,000.00
		582,400.00	582,400.00
Special Items			
Other Revenue			
	Total Other Revenue	380,750.00	387,150.00
		380,750.00	387,150.00
	Total Revenues	1,976,026.14	1,982,426.14
General Government			
	Total Governing Body	121,670.00	121,670.00
	Total Chief Executive, Major, President, Superviso	61,125.50	62,625.50
	Total Clerk	79,749.00	79,749.00

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General Government			
	Total Information Technology	35,000.00	35,000.00
	Total Board of Review	5,410.00	5,410.00
	Total Treasurer	75,129.00	75,129.00
	Total Assessor/Equalization Department	74,371.00	74,371.00
	Total Elections	27,806.00	27,806.00
	Total Building and Grounds	8,600.00	8,600.00
	Total Insurance and Bonds	62,000.00	62,000.00
	Total Cemetery	86,619.00	93,019.00
		637,479.50	645,379.50
Public Safety			
	Total Police/Sheriff/Constable	100,000.00	100,000.00
	Total Emergency Services	951,122.00	951,122.00
		1,051,122.00	1,051,122.00
Public Works			
	Total Drains-Public Benefit	65,000.00	65,000.00
	Total Street Lighting	12,800.00	12,800.00
		77,800.00	77,800.00
Health and Welfare			
	Total Services for Seniors	650.00	650.00
		650.00	650.00
Planning			
	Total Planning	43,485.00	43,485.00
		43,485.00	43,485.00
Recreation and Culture			

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	Recreation and Culture		
	Total Library	65,000.00	65,000.00
		65,000.00	65,000.00
	Debt Service		
	Total Debt Service	43,879.00	43,879.00
		43,879.00	43,879.00
	Transfers Out		
	Total Transfers Out and Other Uses	50,000.00	48,500.00
		50,000.00	48,500.00
	Total Expenditures	1,969,415.50	1,975,815.50
	BUDGETED CHANGE IN FUND BALANCE	6,610.64	6,610.64