

**WINDSOR CHARTER TOWNSHIP**  
**Current Budget**  
**2019**

Account Number	Account Title	2019 Original Budget	2019 Amended Budget
<b>Fund: General Fund</b>			
<b>General Revenues</b>			
<b>Taxes</b>			
	<b>Total Taxes</b>	946,035.61	946,035.61
<b>Interest and Rents</b>			
	<b>Total Interest and Rents</b>	2,000.00	2,000.00
		948,035.61	948,035.61
<b>Program Revenues</b>			
<b>Licenses and Permits</b>			
	<b>Total Licenses and Permits</b>	93,000.00	93,000.00
<b>State Grants</b>			
	<b>Total State Grants</b>	400,200.00	400,200.00
<b>Charges for Services</b>			
	<b>Total Charges for Services</b>	21,600.00	21,600.00
		514,800.00	514,800.00
<b>Special Items</b>			
<b>Other Revenue</b>			
	<b>Total Other Revenue</b>	380,750.00	380,750.00
		380,750.00	380,750.00
	<b>Total Revenues</b>	1,843,585.61	1,843,585.61
<b>General Government</b>			
	<b>Total Governing Body</b>	108,670.00	108,670.00
	<b>Total Chief Executive, Major, President, &amp;</b>	56,595.50	58,125.50
	<b>Total Clerk</b>	78,672.50	78,672.50
	<b>Total Information Technology</b>	25,000.00	25,000.00
	<b>Total Board of Review</b>	5,410.00	5,410.00

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<b>Fund: General Fund</b>			
<b>General Government</b>			
	<b>Total Treasurer</b>	75,129.00	75,129.00
	<b>Total Assessor/Equalization Department</b>	50,423.00	54,023.00
	<b>Total Elections</b>	25,806.00	25,806.00
	<b>Total Building and Grounds</b>	8,600.00	8,600.00
	<b>Total Insurance and Bonds</b>	62,000.00	62,000.00
	<b>Total Cemetery</b>	86,619.00	86,619.00
		582,925.00	588,055.00
<b>Public Safety</b>			
	<b>Total Police/Sheriff/Constable</b>	94,737.00	94,737.00
	<b>Total Emergency Services</b>	918,178.87	918,178.87
		1,012,915.87	1,012,915.87
<b>Public Works</b>			
	<b>Total Drains-Public Benefit</b>	10,000.00	10,000.00
	<b>Total Street Lighting</b>	12,800.00	12,800.00
		22,800.00	22,800.00
<b>Health and Welfare</b>			
	<b>Total Services for Seniors</b>	650.00	650.00
		650.00	650.00
<b>Planning</b>			
	<b>Total Planning</b>	28,485.00	28,485.00
		28,485.00	28,485.00
<b>Recreation and Culture</b>			
	<b>Total Library</b>	55,000.00	55,000.00
		55,000.00	55,000.00

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Account Number	Account Title	2019 Original Budget	2019 Amended Budget
<b>Fund: General Fund</b>			
	<b>Debt Service</b>		
	<b>Total Debt Service</b>	100,000.00	100,000.00
		100,000.00	100,000.00
	<b>Transfers Out</b>		
	<b>Total Transfers Out and Other Uses</b>	10,000.00	10,000.00
		10,000.00	10,000.00
	<b>Total Expenditures</b>	1,814,775.87	1,819,905.87
	<b>BUDGETED CHANGE IN FUND BALANCE</b>	<b>28,809.74</b>	<b>23,679.74</b>

**Report Filter Criteria**

Year To Print: 2019  
Fund Code Range: 101 General Fund to 101 General Fund